



**Chatswood High School P&C General Meeting
Tuesday 16 November 2021 (following AGM)
Zoom (<https://au01web.zoom.us/j/66585602512>)**

Agenda

1. Business Matters

- Welcome and apologies
- Minutes of the previous meeting (17 September 2021, pages 2-4)
Motion: That the minutes of the previous meeting be approved.
- Actions arising from the previous minutes
Nil.
- Correspondence – for information
 - CHS Building Program Updates, Sep and Oct (page 5-9)
 - Letter to the Minister for Education and reply regarding the safe return of students to school (pages 10-12)

2. Reports and Updates

- President's update
- Principal's update
- Treasurer's report (Jan-Oct 2021, pages 13-16)
- Uniform Shop update
- Well-being events

3. General Business

Next meeting: Thurs 9 December 2021

Becoming a member of the P&C:

1. Pay the \$2 membership fee by direct deposit into the P&C bank account: BSB: 032-090, Account #: 358220, with your first and last name in the reference field.
2. Send an email to secretary@chspandc.org.au so your name and contact details can be added to the P&C member register.

The annual membership fee is valid until the end of the next AGM, which is held in November. After the AGM, fees are collected for the upcoming year.



Chatswood High School P&C General Meeting (via zoom)
Tuesday 17 September 2021, 7.30pm
Minutes draft

Attendees: (members) David Osland, George Dragoi, Jenny Biggin, Karyn Cardew, , Kylie Barter, Lynn Donohue, Matthew and Marcia Baird, Nigel Justins, Rebecca Cleary, Sarah Boyd, Tali Friedman, Vivek Prahlad, Angela Todd.

Anas, Angela Huo, Angelina Shen, Anita Acharya, Bunlong Leng, Carol, Cathy, Cecilia Sze, Cesar Ocampo, Christine, Dongqing Ruan, Gretchen, Hoong Cheong Hiew, Jenny, Jess, Jinhong Tang, Kali L, Kristin Proctor, Li Ni, Li Zhang, Linda, Louis Wong, Lucas and Alannah Ta, Mary Wills, Matthew & Marcia Langton, MLS Iphone X, Muhammad Jawad Shakeel, Natalie Andrienko, Neelofer, Nokhez Akhtar, Paul Haynes, Rod Pereira, Saira Nazarali, Sean Abernethy, Sherry He.

Apologies: Alex Hudson, Apurva Kamat, Katherine Alexander.

Previous Minutes

Motion: *To approve the minutes from the previous meeting without alteration.* Moved by Sarah Boyd and seconded by Jenny Biggin. Motion passed.

Actions Arising from the Previous Minutes

David Osland reported that Year 12 was preparing a Year Book and would welcome a funding contribution from the P&C for printing.

President's Update

George Dragoi welcomed everyone to the meeting. The P&C has been liaising with the school about hosting an online event for Year 12 students and Year 12 alumni from 2020 to discuss the HSC, and life after the HSC. This event has been scheduled for next Monday 13 September at 3pm.

The P&C's new website has been launched. Sincere thanks to Jenny Biggin (Vice-President) who led the website work and the P&C Executive who reviewed materials and provided feedback. George also thanked Alex Hudson (Uniform Shop Convenor) and Apurva Kamat (Treasurer) who have applied for COVID Job Saver funding. George also acknowledged and thanked Sarah Boyd (Vice-President) who was successful in obtaining another grant from the Chatswood RSL to support the P&C's well-being activities.

Finally, George thanked David, the teachers and staff for their significant efforts during the latest COVID lockdown.

Principal's Update

David Osland also added his thanks to the teachers for their hard work, and to Sarah Boyd for her funding success. The P&C's well-being events are a significant and valued contribution to the students.

There have been some staffing changes, including the appointment of Stephanie Sexton (music) to a permanent position at the school.

Some Year 12 students have been attending the school to finalise and submit major works. The teachers have been supporting Year 12 students with trial exams, etc. Current projections for 2022 estimate 286 Year 7 students. This is somewhat lower than 2021, and may impact the number of teaching positions.

The NSW Government has announced dates for students to return to school, commencing on 25 October. While there have been recommendations for spacing of classes, social distancing, etc, because of the building works around the school this will be difficult. The teachers are working to minimise device use when the students return to school and have an increased focus on well-being activities. HSC exams will commence on 9 November. All staff must be vaccinated before the return to school dates.

David also advised that the 2021 NAPLAN results will be sent to parents before the end of term. The Tell Them From Me survey is also open for feedback from parents and students about the school.

The Building Program at the school is steaming ahead. The external cladding is being added to Building R, and internal panels are being installed. David is trying to schedule "virtual tours" for teachers to view Building R before the end of the year to help with planning for using the Building in 2022.

Treasurer's Report

George Dragoi provided a summary of the Treasurer's report for January to August 2021 (circulated in the agenda papers).

Uniform Shop

A written report from Alex Hudson was included in the agenda papers. David Osland noted that Uniform Shop volunteers and staff were at the shop on the weekend unpacking new stock in preparation for the increased sales to new 2022 students in Term 4. He thanked them for managing this work with the current restricted access to the school.

Building Program Update (see Principal's update)

Other Business

P&C Well-being events: Lynn Donohue advised that Paul Dillon will be presenting a webinar for parents on drugs and alcohol use among teenagers next Wednesday night at 7:30 pm. The webinar is free to all parents – zoom link details have been circulated to parents and are available on the P&C's website and Facebook page. Other well-being events have been impacted by COVID and are being rescheduled for Term 4 or early in Term 1 next year.

Request for funding for online HIIT sports program: Sean Abernethy (teacher, Sports Department) described a new online program that has been developed by a former school student. The online program can be used by students during class time or in their own time during COVID lockdown, but also when the students return to school as there will be ongoing constraints on space and use of sports equipment. The teachers will be evaluating the use of the program at the end of Term 4. No special equipment is needed for the program, and it can be adjusted to the fitness level of individual students. The teachers are hoping to continue to use the program in 2022. The proposal has strong support from the Sports Department and David Osland.

Motion: *To approve funding of up to \$2000 for an online sport program* Moved by Karyn Cardew and seconded by Angela Todd. Motion passed.

Term 4 Orientation Day planning: Orientation Day for new 2022 students will be held on 23 November and will be fully online, including musical performances and the presentation by the P&C.

P&C Annual General Meeting 16 November, and Executive position nominations: George Dragoi advised that all P&C Executive positions will be vacated at the AGM and new nominations sought. Several current Executive members will be leaving the school as their children are in Year 12, so new volunteers for the Executive are needed. Current Executive members provided a brief description of their roles. Further information is available on the P&C website at: <https://chspandc.org.au/positions-and-responsibilities/>). All inquiries and nominations should be directed to the P&C secretary at secretary@chatswoodpandc.org.au. Please note, all \$2 membership fees for the P&C are due after the AGM for ongoing membership in 2022. Lynn Donohue thanked George for his role as President this year, and his contributions as an Executive member for the past 4-5 years.

Business without notice: Sarah Boyd noted that it will be World Teachers' Day at the end of October. The P&C has offered to contribute to a small gift for each teacher that is being arranged by the school.

Meeting closed at 8.35 pm.

Next meeting: Tuesday 16 November 2021, Annual General Meeting followed by short General Meeting.



Artist impression of the facilities we are building across NSW

Chatswood Public School and Chatswood High School

Project update

September 2021

Investing in our schools

The NSW Government is investing \$7.9 billion over the next four years, continuing its program to deliver 215 new and upgraded schools to support communities across NSW. This is the largest investment in public education infrastructure in the history of NSW.

We are upgrading Chatswood Public School and Chatswood High School with new and improved facilities to support the local community.

Progress summary

School Infrastructure NSW (SINSW) is working with our construction contractor and industry partners to progress the upgrade to Chatswood Public School and Chatswood High School in line with current NSW Government Health Orders.

A reduced team has been onsite at each school since 2 August 2021 working under strict COVID-19 Guidelines.

Supporting teaching and learning in 2022

Additional classroom space will be needed at Chatswood High School from early 2022 to enable the next phase of construction and accommodate a projected increase in student enrolment numbers.

Temporary classrooms will be installed on the basketball court and around the new Building R to accommodate enrolment growth and support the next stage of construction.

The department recognises the importance of active play space and will construct a new temporary sports court to the north of Building R, and allocate handball, table tennis, and badminton areas across the school.

Work to install the temporary classrooms and construct the extra play space is anticipated to start from mid-September 2021, subject to NSW Government Health Orders.

SINSW is committed to working closely with the Chatswood Public School and Chatswood High School principals to enable continuity of teaching and learning and positive educational experiences for students and staff.

For more information contact:

School Infrastructure NSW
Email: schoolinfrastructure@det.nsw.edu.au
Phone: 1300 482 651
www.schoolinfrastructure.nsw.gov.au



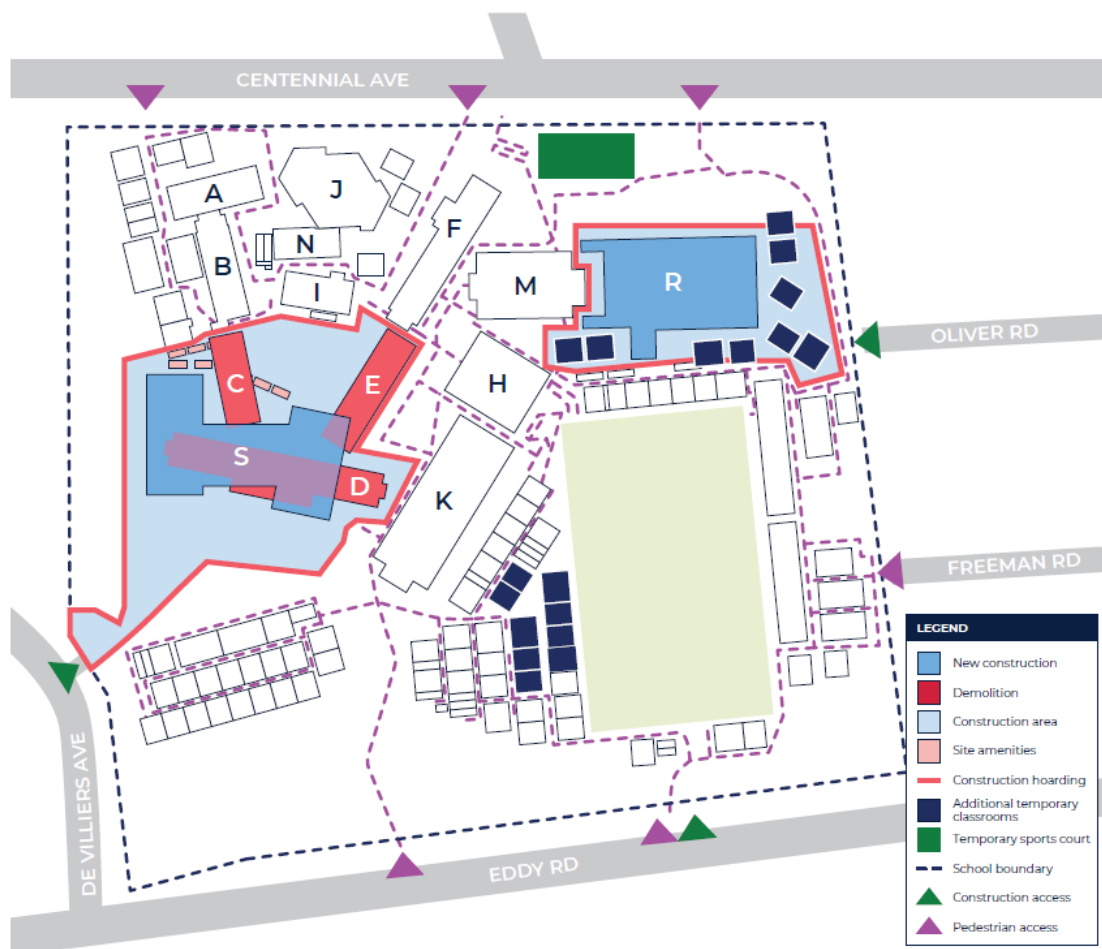
Chatswood High School

Progress Summary

- Building R is progressing with the roof structure and plumbing and electrical services.
- Main works site establishment activities are continuing including hoarding installation and the set-up of site amenities.
- Demolition of High School Buildings C, D and E is progressing.

Next steps

- Complete demolition of Buildings C, D and E.
- Install temporary classrooms and construct additional play space.
- Complete Building R.
- Start construction of Building S.
- Demolish Buildings A, B, I and F.
- Start construction of Buildings Q and T.



Indicative map of Chatswood High School's current work zones

For more information contact:

School Infrastructure NSW
 Email: schoolinfrastructure@det.nsw.edu.au
 Phone: 1300 482 651
www.schoolinfrastructure.nsw.gov.au



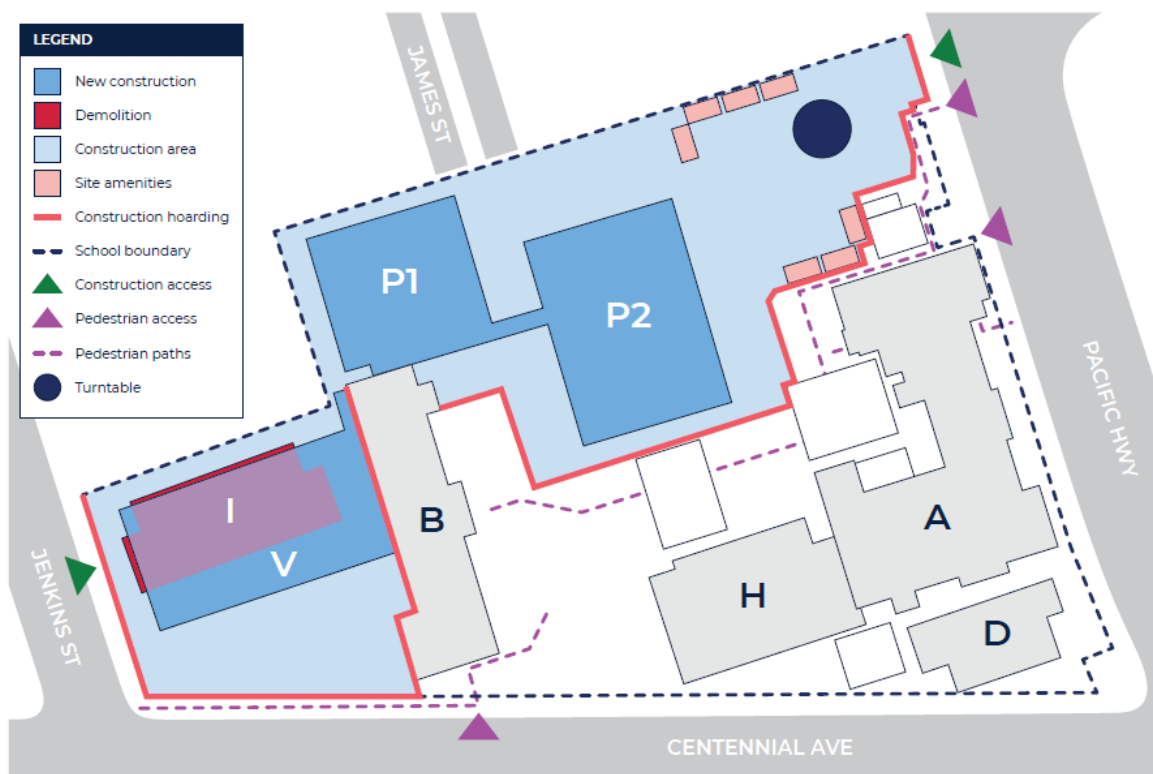
Chatswood Public School

Progress Summary

- Demolition of Building I is complete.
- Main works site establishment activities are continuing including hoarding installation and the set-up of site amenities.

Next steps

- Construct Building V.
- Partially demolish Building H.
- Refurbish Building A and landscape.
- Start constructing Buildings P1 and P2.



Indicative map of Chatswood Public School's current work zone

For more information contact:

School Infrastructure NSW
Email: schoolinfrastructure@det.nsw.edu.au
Phone: 1300 482 651
www.schoolinfrastructure.nsw.gov.au



Frequently Asked Questions

How was the decision made to place more temporary classrooms on site during construction?

The department reviewed options to accommodate Chatswood High School students in 2022.

Key factors considered throughout the process were:

- maintaining student wellbeing and safety
- providing continuity of teaching and learning
- maximising the amount of active play space available to students
- providing specialist learning facilities
- minimising the duration and impacts of construction.

The provision of additional temporary classrooms and dedicated play spaces at Chatswood High School enables the department to meet these key factors, accommodate enrolment growth and support the next stage of construction.

What are the construction hours?

The NSW Government has recently passed legislation to allow construction hours to be extended outside of those specified in the development consent conditions in the Environmental Planning and Assessment (COVID-19 Development-Construction Work Days) Order (No 3) 2021 to protect the health, safety and welfare of construction workers and our community during the COVID-19 pandemic.

The construction hours are 7 am to 6 pm Monday to Friday, 7 am to 5 pm Saturday and 9 am to 5 pm Sundays and public holidays.

A comprehensive COVID-19 Safety Plan is in place for the sites and the contractor will enforce strict compliance with the Public Health Order. Our construction sites will follow all current health guidelines and all workers will wear masks for indoor and outdoor work.

How will safety be managed?

School Infrastructure NSW is committed to ensuring that work is completed safely and efficiently and with minimal impact to the local community.

Rigorous safety and security measures will be in place for the duration of the works. This will include a COVID-19 Safety Plan, fencing off the construction area and installing surveillance systems.

The project team regularly consults with each school to discuss construction progress. All safety concerns will be addressed. The health, safety and well-being of students, staff, neighbours and community is our highest priority.

How will noise and dust be managed?

Noise levels on site will be managed in accordance with the noise control guidelines that are outlined in the EPA Environmental Noise Control Manual for construction and demolition works.

Noise will be kept to a minimum as best as possible during the construction period. We will provide advance notice of work to the local community, particularly when we anticipate high noise generating works.

Dust as a result of demolition and construction works will be hosed down as required.

For more information contact:

School Infrastructure NSW
Email: schoolinfrastructure@det.nsw.edu.au
Phone: 1300 482 651
www.schoolinfrastructure.nsw.gov.au



Chatswood Public School and Chatswood High School

Project update

October 2021

Investing in our schools

The NSW Government is investing \$7.9 billion over the next four years, continuing its program to deliver 215 new and upgraded schools to support communities across NSW. This is the largest investment in public education infrastructure in the history of NSW.

We are upgrading Chatswood Public School and Chatswood High School with new and improved facilities to support the local community.

Progress summary

School Infrastructure NSW is pleased to advise that construction has returned to full capacity at Chatswood Public School and Chatswood High School after the construction pause in July 2021.

At Chatswood Public School, concrete pours have started on the new Building P1 and piling is complete for Buildings P1 and P2, as well as the new sports court and car park. A turntable has been installed at the Pacific Highway vehicle entrance to allow construction traffic to safely enter and exit in a forward direction and a tower crane is in place to lift materials within the construction zone.

Structural demolition of Chatswood High School Buildings C, D and E is on track to be completed before the HSC starts on 9 November 2021. The project team is working closely with the school principal to understand the times and locations of the HSC exams to minimise construction disturbance.

Fencing has been set up on a section of the oval to allow for the safe installation of temporary classrooms on the existing basketball court. Construction of the new temporary sports court to the north of Building R is underway and table tennis tables and handball courts are being allocated across the school for student use.

The internal fit out of Building R is progressing and staff tours around the new building may be scheduled later in Term 4 2021.

Our contractor has a comprehensive COVID safe plan in place for both construction sites. Only double vaccinated construction workers will be allowed within operational school grounds following consultation with the school principal and after checking in at the office.

Access to the Bush Campus and oval has changed. Access to the Bush Campus is via Freeman Road and Eddy Road and access to Chatswood High School is via Eddy Road and Centennial Avenue. Community access to the oval is via Oliver Road and Eddy Road outside of school hours only.

Next steps

- Complete the structural demolition of high school Buildings C, D and E, start piling and installing the in-ground services for the new Building S.
- Complete the installation of temporary classrooms on the high school basketball court and remove the protection from the oval.
- Continue the internal fit out of the new high school Building R.
- Continue the construction of the new public school Buildings P1, P2 and the new car park and sports court.

For more information contact:

School Infrastructure NSW
Email: schoolinfrastructure@det.nsw.edu.au
Phone: 1300 482 651
www.schoolinfrastructure.nsw.gov.au





Chatswood High School P&C Executive
secretary@chspandc.org.au

19 October 2021

The Hon Sarah Mitchell, MLC

Minister for Education and Early Childhood Learning
webform@mitchell.minister.nsw.gov.au

Copy to:

Ms Stacey Exner,	Director Educational Leadership, Dept of Education	Stacey.Exner@det.nsw.edu.au
Ms Catherine Brennan	Executive Director, School Performance, Dept of Education	Catherine.Brennan@det.nsw.edu.au
Ms Leanne Nixon	Deputy Secretary, School Performance (North), Dept of Education	Leanne.Nixon2@det.nsw.edu.au
Mr David Osland	Principal, Chatswood High School	david.osland@det.nsw.edu.au
Ms Briona Gill	Soundhouse Manager, Chatswood High School	Briona.Gill@det.nsw.edu.au

Dear Ms Mitchell

URGENT request for alternate return to school arrangements for Chatswood High School students

The Chatswood High School Parents and Citizen's Association represents the parents and carers of nearly 1600 students. Our school is undergoing a major building program to increase capacity and provide facilities that will position our school at the forefront of public education and learning. For this we are very grateful. However, this building program has consumed our school precinct, adding more than 30 demountables across our lands, removing significant outdoor free spaces and forcing students into more limited spaces and thoroughfares. The imminent return to school of our students given these physical conditions is raising significant concerns for parents, students and teachers.

We understand that members of the Teachers' Federation at Chatswood High School (CHS) have written to you to express their concerns about student and staff safety if the whole school is returned to face to face teaching next week on 25 October under these circumstances. We also know that the principal and senior staff have explored alternate timetabling options, with no easy option emerging.

Our P&C Executive Committee is writing to support these concerns. The current school environment makes it impossible for our students to practice any kind of reasonable social distancing. Transferring between classes through crowded corridors and limited pathways around the school will be especially difficult. These will be human traffic jams! During recess and lunch breaks there are serious constraints on available outdoor spaces. In wet weather, we cannot imagine where the students could go? International evidence, including new research published this week, shows that "non-pharmaceutical interventions" (NPIs) are essential to opening up communities, even those with high vaccination rates. NPIs include face masks, social distancing, limiting crowd numbers, good ventilation, etc.

In addition, recent building program changes have further reduced the physical activity spaces around our school – for example, the former basketball courts and a significant part of the open oval have been lost to scaffolding and new demountables. Parents, students and teachers want to return to face to face teaching, but the current circumstances at our school pose real and serious risks – particularly with regard to the transmission and spread of unknown COVID positive cases. The last thing our school wants is to be shut down soon after re-opening. This would break the hearts of our children.

We earnestly request that the Minister and NSW Department of Education consider making unique and different arrangements for the return of students to Chatswood High School, in light of these difficult circumstances. We note the suggestion from teachers for a more limited return of students to school for a small number of weeks: allowing Years 11 and 12 to return 5 days per week, and allowing part time return of other students on other days. This may be one option, but the Department may identify others. This is not a long term request – but an interim solution until the builders can vacate and make available more space for our students. The building team appear to have prioritised their building processes over the needs of our school – which has been possible while all students and staff were away. But this is now having serious ramifications. The Department has a legal obligation to provide a safe environment both for our teachers and students, and we are very concerned that the current school situation combined with COVID risks is not safe.

We seek your urgent intervention to find and implement a solution. We have our children's best interests at heart always. It is critical that we have a better return option that works for parents, teachers and most importantly, our students.

Yours sincerely

George Dragoi

(Chatswood High School P&C President)

Angela Todd

(Chatswood High School P&C Secretary)

secretary@chspandc.org.au

Ms Angela Todd
angetoddoz@pobox.com

RML21/4605

Dear Ms Todd

I write in response to your email of 19 October 2021 to the Hon Sarah Mitchell MLC, Minister for Education and Early Childhood Learning, regarding concerns for the safe return of students to Chatswood High School. The Minister has asked me to respond on her behalf.

I am sorry for any distress this matter may have caused to you, and to the school community.

As you are aware, a meeting was held on 21 October 2021, which you attended along with the following people:

- Angelo Parissis, Senior Project Director, School Infrastructure NSW
- Jonathan Lloyd, Community Engagement, School Infrastructure NSW
- Lilian Ghan, Project Director, Johnstaff
- David Osland, Principal, Chatswood High School
- Stacey Exner, Director Educational Leadership, Gordon Network
- George Dragoi, President, Chatswood High School P&C

At this meeting, three options were presented for consideration. Following lengthy and considered discussion, Option Three was agreed to.

I have also been advised that the NSW Teachers' Federation met on 21 October 2021 and approved moving forward with Option Three. This involved delaying the handover of the special support sensory garden until early 2023, making it available to all students. In the interim, the 'Meadow' play space and covered seating shelters have been made available from 25 October 2021. This option noted that the new basketball courts would not be handed over until 13 November 2021.

I have attended the school site, along with a representative from the Department of Education's Health and Safety Directorate, and observed the students' movements on 25 October 2021. I confirm that, as Director Educational Leadership responsible for Chatswood High School, I will continue to attend the school regularly to review building progress and ensure agreed actions are being undertaken.

Thank you for bringing this matter to our attention.

If you would like to discuss this matter I can be contacted at the Macquarie Park office on telephone number 9886 7000 or via email at metronorthmacpark@det.nsw.edu.au

Yours sincerely



Stacey Exner
DIRECTOR EDUCATIONAL LEADERSHIP
GORDON NETWORK
4 November 2021

METROPOLITAN NORTH SCHOOL PERFORMANCE DIRECTORATE - MACQUARIE PARK OFFICE
Level 6, 22 Giffnock Avenue, MACQUARIE PARK NSW 2113; PO Box 4186, MACQUARIE CENTRE NSW 2113
T: 02 9886 7000 E: metronorthmacpark@det.nsw.edu.au W: education.nsw.gov.au

Chatswood High School
PARENTS & CITIZENS ASSOCIATION

Treasurer's Report
November 2021 Meeting

Summary Reports for 2021

1. The Profit & Loss Report for Jan to Oct 2021

Profit & Loss
Chatswood High School P and C Association Inc
All Cost Centres
1 January 2021 to 31 October 2021

	Building	General	Uniform	Total
Income				
Interest Income	\$326.12	\$393.57	\$0.00	\$719.69
Locker Hire	\$0.00	\$7,890.91	\$0.00	\$7,890.91
Membership fees	\$0.00	\$23.66	\$0.00	\$23.66
Music Uniform Sales	\$0.00	\$0.00	\$2,227.36	\$2,227.36
Other Revenue	\$0.00	\$0.00	\$33,000.00	\$33,000.00
School Uniform Sales	\$0.00	\$0.00	\$154,718.72	\$154,718.72
Second Hand Uniform Sales	\$0.00	\$0.00	\$3,244.09	\$3,244.09
Total Income	\$326.12	\$8,308.14	\$193,190.17	\$201,824.43
Less Cost of Sales				
Consignment Blazer COS	\$0.00	\$0.00	-\$59.00	-\$59.00
Music Uniform COS	\$0.00	\$0.00	\$1,772.01	\$1,772.01
School Uniform COS	\$0.00	\$0.00	\$108,940.56	\$108,940.56
Total Cost of Sales	\$0.00	\$0.00	\$110,653.57	\$110,653.57
Gross Profit	\$326.12	\$8,308.14	\$82,536.60	\$91,170.86
Less Operating Expenses				
Audit Expense	\$0.00	\$2,250.00	\$0.00	\$2,250.00
Awards	\$0.00	\$52.68	\$0.00	\$52.68
Bank Fees	\$0.00	\$0.00	\$704.50	\$704.50
Employment costs	\$0.00	\$1,094.42	\$9,213.56	\$10,307.98
Foreign Currency Gains and Losses	\$0.00	\$0.00	\$11.16	\$11.16
Freight & Courier	\$0.00	\$0.00	\$1,343.27	\$1,343.27
General Expenses	\$0.00	\$522.73	\$89.53	\$612.26
General Insurance	\$0.00	\$2,225.94	\$0.00	\$2,225.94
Office Expenses	\$0.00	\$3,940.06	\$2,155.13	\$6,095.19
P&C Events	\$0.00	\$28,760.98	\$0.00	\$28,760.98
Shopify Fees	\$0.00	\$0.00	\$1,380.45	\$1,380.45
Total Operating Expenses	\$0.00	\$38,846.81	\$14,897.60	\$53,744.41
Net Profit	\$326.12	-\$30,538.67	\$67,639.00	\$37,426.45

COVID Business Grant \$15,000

COVID Job Saver \$18,000

2 Uniform Shop

1 January 2021 to 31 October 2021

31 Oct 21

Income

Music Uniform Sales	\$2,227.36
Other Revenue	\$33,000.00
School Uniform Sales	\$154,718.72
Second Hand Uniform Sales	\$3,244.09
Total Income	\$193,190.17

Less Cost of Sales

Consignment Blazer COS	-\$59.00
Music Uniform COS	\$1,772.01
School Uniform COS	\$108,940.56
Total Cost of Sales	\$110,653.57

Gross Profit **\$82,536.60**

Less Operating Expenses

Bank Fees	\$704.50
Employment costs	\$9,213.56
Foreign Currency Gains and Losses	\$11.16
Freight & Courier	\$1,343.27
General Expenses	\$89.53
Office Expenses	\$2,155.13
Shopify Fees	\$1,380.45
Total Operating Expenses	\$14,897.60

Net Profit **\$67,639.00**

3 Current Financial Position at the end of Oct 2021

The cash position of the P&C is as follows:

General Account

Bank balance	\$ 296,745.44	\$167,156 in term deposit and \$ 129,589 in a savings account
Expenditure expected per budget for remainder of year	\$ 54,460.35	All item in Budget (including unapproved items for this meeting only) less items paid to the end of this period
Funds available	\$ 242,285.09	
Note: Contributions for 2020 has been received in full.		

Building Fund

Bank balance	\$ 253,957	Includes \$155,759 in term deposit
Expenditure expected per budget for remainder of year	\$ -	All item in Budget (approved) less items paid to the end of this period
Funds available	\$ 253,957	
Note: Contributions for 2020 has been received in full.		

4 Income (Excluding Uniform)

Whole year incomes in General and Building are as follows:

General Income

Description	\$	Comments
Donations- General	55,000	assumed for the year @\$100
Grant Received	21,300	RSL Community
Interest Income	2,000	Based on Jan 20 to Dec 20
Locker Hire	8,500	Based on Jan 20 to Dec 20
Membership Fees	55	Based on Jan 20 to Dec 20
Total Income	86,855	

Building Income

Description	\$	Comments
Donation-Building	60,000	Based on \$68k recd in 2020
Interest Income	1,500	Based on Jan 20 to Dec 20
Total Income	71,500	

CHS P&C 2021 BUDGET& MOVEMENT

Description	2021 Budget	Spent	Balance
Student Wellbeing			
Tomorrow Man	8,800	Spent in May 21	7,350
Cyber e-Safety	6,100	Spent in May 21	5,217
Paul Dillon - Teens, parties, drugs, alcohol	4,600	Spent in Aug 21	1,553
Additional well- being sessions	5,000		
Before and after school sports program	6,500		
Chris Stirling Award	350		
Art of Smart	7,350	Spent in May 21	4,513
Sleep Connection	3,200	Spent in Mar 21	3,150
Vanessa Hamilton	7,300	Spent in May 21	6,561
Teaching and Learning			
English Department- Theatre Sports Incursion	4,720		
Leadership and Co-curricular			
Leadership camp	3,000		
Mock Parliament 2021	1,000		
Support for School Programs			
Merit Awards	3,500		
Orientation day morning tea	500		
World Teachers day morning tea	500	Homebush Cakes for Teachers Day	417
Welcome event for new families	500		
Art Show	500		
Year 12 printing of yearbook	5,000		
Admin costs incorporating			
Audit fees	4,000	Paid in Apr 21	2,250
Bookkeeping fees	2,500		
Insurances	2,500	Paid in Jul 21	2,749
General expenditure/meetings	500		
Processing fee for Locker payments	300		
P&C website update/revision	10,000		
	88,220		33,760